

ANNEX D

**CHANGING CHILDREN'S SERVICES FUND  
PROPOSALS FOR 2006-08 TO BE SUPPORTED FROM SPECIFIC GRANT.**

This form should be completed and signed by the lead officer with the council and the Chief Finance Officer.

Local Authority Area: ARGYLL AND BUTE

Main CCSF Contact: \_\_\_\_\_

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**SECTION A. SUMMARY**

Please list below the title of each of the main elements of your CCSF proposals for 2006-08 and budget allocations from the CCSF.

<b>Element</b>	<b>2006-08 CCSF Budget Allocation (£)</b>
<b><u>1. Area Based Integrated Services</u></b>	
<u>Area Children's Service Team Staffing</u>	<u>800,000</u>
<u>Commissioning Fund</u>	<u>167,692</u>
<b><u>2. Authority Wide Developments</u></b>	
<u>Support to Health Promoting and Integrated Community Schools Development</u>	<u>84,274</u>
<u>Support to Child Protection Reform Programme</u>	<u>138,622</u>
<u>Integrated Assessment and Data Sharing Development</u>	<u>55,000</u>
<u>Support to Children Affected by Disability</u>	<u>195,000</u>
<u>Development of Child and Adolescent Mental Health Service (CAMHS)</u>	<u>25,000</u>
<u>Family Mediation</u>	<u>5,000</u>
<u>Drugs Strand</u>	<u>97,231</u>
<u>Emerging Priorities</u>	<u>48,501</u>
<b>Total:</b>	<b><u>1,616,320</u></b>
<b><u>Income from National Priorities Action Fund</u></b>	<b><u>(404,320)</u></b>
<b><u>Changing Children's Services Fund Element</u></b>	<b><u>1,212,000</u></b>

Please ensure that Section B for each of the elements listed above is completed and attached.

We certify that the information given in this return and attachments is a true and accurate representation of our CCSF proposals and budgeted spend for 2006-08.

Signed \_\_\_\_\_  
Lead Council Officer Date

Signed \_\_\_\_\_  
Chief Finance Officer Date

**Section A (cont.) Summary Overview**

Please confirm the involvement of relevant local authority, health and voluntary sector partners in the decision making process for the CCSF proposals for 2006-08

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The proposals submitted are based on extensive consultation with all relevant parties over the period of the FUSIONS initiative. The continuation into 2006-2008 has been explicitly discussed and agreed by partners.

**CHANGING CHILDREN'S SERVICES FUND 2006-08: SECTION B.  
ELEMENT SUMMARY**

(Please complete one Section B form for each of the elements of the CCSF proposal listed in Section A.)

**Element Title:** Area Based Integrated Children's Service Development

**Brief Description of Element:**

(including whether this is a new or already approved initiative)

This is an already approved initiative. The details of this approach are laid out under our original CCSF submission and in previous annual proposals. The key elements of this are the development of the concept of "area children's service teams", whereby all those working with children in a local area, whether statutory agency or voluntary organisation, would be part of a children's service team or network. This team concept will be overseen by the Area Children's Service Manager who would have responsibility for ensuring that there are integrated responses to all children in need. This will involve integrated assessments and joint action plans as well systemic developments such as joint training, joint service planning and opportunities for good practice exchange. These developments are supported by investment in mainstream staffing and by the establishment of a commissioning fund through which enhanced support packages for children and families can be developed alongside voluntary sector and service user groups.

**List of Main Partners involved with this Element:**

Social Work  
Health  
Education  
Voluntary Sector

Element Budget	2006-07	2007-08
Projected spend from CCSF allocation:	£161,912	£161,912
Other Sources of Funding (Funding Body)		
<u>National Priorities Action Fund</u>	£80,011	£80,011
<b><u>Total expenditure per area</u></b>	<b>£241,923</b>	<b>£241,923</b>
	£	£
<b>Total Budgeted Spend for the 4 areas:</b>	<b>£967,692</b>	<b>£967,692</b>

**Performance Targets for the element. Continue on separate sheet if necessary.**

**Specific Objective(s) within Integrated Children's Services Plan to which proposals will contribute**

Area based integration is designed to deliver on the key objectives associated with For Scotland's Children and the Integrated Community Schools initiative as identified within the FUSIONS strategic plan.

These include schools having access to services associated with being an integrated community school (support for learning within and outwith the school; promotion of healthy lifestyles; parental involvement in supporting children's learning and well being) and attaining Health Promoting Schools status by 2007.

It also includes the establishment of a local children's service planning function, and the development of joint training assessment and action planning processes.

There are 44 actions within the ICSP that specifically relate to area based FUSIONS developments.

There have been highlighted within the attached ICSP. A key number of these have been identified below as specific performance measures that will give a high level indicator of progress. These are also used as targets along with the original FUSIONS aims in the following section.

**(a) Vision - Safe**

Outcome - Reduce the neglect and abuse of children and young people.

Page no.  
(within ICSP)

P50    Establish multi-agency 3-tier training plan.

P51    Contribute [FUSIONS resources] to multi-agency support packages for children at risk.

P51    Contribute [FUSIONS resources] to local child protection forums

Outcome: Support for children affected by parental substance misuse.

P53    Commission additional support for children and young people.

**(b) Vision - Nurtured**

Outcome: Increase support for children with or affected by disabilities.

P62    Provision of support to children, young people and families –

working with partners and voluntary sector groups.

P63

Development of an integrated strategy for supporting disabled children and their families including – Information, resources, staffing, training, respite, assessment, access to services, transition and being healthy.

(c) Vision - Health

Outcome: Health Improvements

P70

Support schools to meet Health Promoting Schools target for 2007.

P71

Work in partnership to develop and support a range of health promoting activities.

Outcome: Improving Mental Health.

P73

Work in partnership to promote a range of programmes and services promoting positive mental health for children and young people, e.g. counselling in schools, stress management, nurture groups, peer support.

Outcome: Improving Sexual Health.

P76 Work with partners to provide support and awareness raising in relation to young peoples sexual health.

**(d) Vision - Achieving**

Outcome: Raise standards of education for all especially in core skills of numeracy and literacy.  
(NP in E 1.1)

P81 Provide additional support for children and young people with social, emotional and behavioural difficulties, e.g. additional staffing, alternative curricula.

P81 Provide additional opportunities to support children and young peoples learning in and out of school, e.g. homework clubs, volunteer tutors, enhanced transition programs.

P81 Support parent involvement in their child's learning.

**(e) Vision - Active**

Outcome: Health Improvement

P91 Distribute and promote play @ home physical activity program to all levels of children aged less than 5.

P92 Support the development of additional physical activities after school and in the wider community in partnership with Active schools "Stramash" and other planning partners.

**(f) Vision – Respected and Responsible**

Outcome: Reducing the number of persistent young offenders.

P103 Contribute to the development of local youth justice strategies.

**(g) Vision - Included**

Outcome: Every pupil benefits from Education.

P106 Support schools to become integrated community schools.

**Section B (Contd)**

Target	Estimated position at 31 March 2006	Projected position at 31 March 2007/2008
<u>All schools to be Health Promoting Schools by 2007.</u>	<u>Health Promoting Schools accreditation process established.</u>  <u>Support programme to all schools established and school visits started.</u>	<u>2007 - All schools undertaking accreditation process, with a view to completion by end of 2007.</u>  <u>2008 - All schools Health Promoting Schools.</u>
<u>All schools to have access to services associated with being an Integrated Community School.</u>	<u>All schools have access to support for learning outwith and within the school, and services designed to assist parental involvement in supporting children's learning and well being.</u>	<u>Range and level of services further developed and consolidated within integrated working systems.</u>
<u>Establish local integrated children's service planning processes.</u>	<u>Each of the authority's four local areas to have local planning groups to oversee the development of integrated working at a local level.</u>	<u>Services within each of the authority's areas to be overseen by integrated planning and service delivery processes.</u>
<u>Implement Integrated Assessment and action planning framework.</u>	<u>IAF and action planning frameworks being developed.</u>	<u>Services to families undertaken through integrated assessment and action planning processes.</u>
<u>FUSIONS services impacting on better outcomes for children in line with the Scottish Executive seven visions.</u>	<u>Wide range of services in place to assist children and families in achieving the vision for children. (See monitoring report "Informing the Future")</u>	<u>Services embedded within area based integrated approach to the delivery of children's services.</u>

*Scottish Executive Education Department (Contact: 0131 244 0271)*



**CHANGING CHILDREN'S SERVICES FUND 2006-08: SECTION B.**  
**ELEMENT SUMMARY**

**(Please complete one Section B form for each of the elements of the CCSF proposal listed in Section A.)**

**Element Title:** Authority Wide Developments

**Brief Description of Element:**

**(including whether this is a new or already approved initiative)**

This is an already approved initiative. This element contains the specific areas of activity that are designed to support the development of better integrated working at a strategic or authority wide level.

It includes support to front line staff through policy and procedural developments, training and specialist advice and guidance, as well as specific authority wide initiatives.

This includes:

- Support to schools to achieve Health Promoting Schools accreditation through: establishment of accreditation process; multi-agency involvement with all schools to assist in completion of accreditation; development of programme to support schools in achieving the highest level of accreditation. Estimated Cost £84,274
- Support to the child protection reform program. This includes: funding of the Child Protection Committee Lead Officer post; establishment of inter-agency child protection training strategy in line with the Scottish Executives training strategy; implementation of the Child Protection Committees business plan; funding of partnership arrangement with Children 1<sup>st</sup>; funding of a child protection specialist nurse; support to Hall IV implementation. Estimated Cost £138,622
- Development of Integrated assessment and data sharing processes. This will include an Integrated Assessment Framework and Integrated Action Planning procedure. Estimated Cost £55,000
- Development of services to supported children affected by disability and their families in partnership with voluntary sector organisations and local parent led groups. Estimated Cost £195,000
- Development of CAMHS services. This includes funding of services targeting looked after children and children at risk of abuse and neglect. Estimated Cost £25,000
- Support to Family Mediation in developing contact and conflict resolution service. Estimated Cost £5,000
- Continued funding of our drug outreach worker initiative, through which children and young people affected by substance misuse are offered advice, guidance and assistance. Estimated Cost £97,231
- Emerging priorities. Experience has shown that it is very important to reserve a small element of the funding to enable services to be able to respond to priorities for action which emerge throughout the year. This may include a specific training program or work strand associated with a particular need. Estimated Cost £48,501

**List of Main Partners involved with this Element:**

Social Work  
Health  
Education  
Voluntary Sector

<b><u>Element Budget</u></b>	<b><u>2006-07</u></b>	<b><u>2007-08</u></b>
<u>Projected spend from CCSF allocation:</u>	<u>£564,352</u>	<u>£550,352</u>
<u>Other Sources of Funding (Funding Body)</u>		
<u>National Priorities Action Fund</u>	<u>£84,276</u>	<u>£84,276</u>
<b><u>Total Budgeted Spend:</u></b>	<b><u>£648,628</u></b>	<b><u>£634,628</u></b>

**Performance Targets for the element. Continue on separate sheet if necessary.**

**Specific Objective(s) within Integrated Children's Services Plan to which proposals will contribute**

This element of the fund relates to 21 specific objectives within the Argyll and Bute ICSP. A number of these have been identified and highlighted below as being good high level indicators of progress.

**(a) Vision - Safe**

Outcome: Reduce the neglect and abuse of children and young people.

Page no.  
(within ICSP)

- |            |  |
|------------|--|
| <u>P50</u> | <u>Named Child Protection Nurse Specialist post for Argyll and Bute CHP established.</u> |
| <u>P50</u> | <u>Multi-agency 3 tier child protection training plan established.</u>                   |
| <u>P51</u> | <u>Develop a Single Shared Assessment (IAF)</u>  |
| <u>P51</u> | <u>Contribute to local child protection forums.</u>                                      |

**(b) Nurtured**

Outcome: Ensure integrated packages of education, health and care for looked after children.

- |            |  |
|------------|--|
| <u>P58</u> | <u>Contribute to support packages for looked after children.</u>   |
| <u>P62</u> | <u>Working with partner agencies to provide support to children, young people and families.</u>                            |
| <u>P63</u> | <u>Development of an integrated strategy for supporting disabled children and their families, including – Information,</u> |

resources, staffing, framing, respite, assessment, access to services, transition and being healthy.

(c) **Vision – Health**

Outcome: Health Improvement

P70 Support schools to attain Health Promoting Schools status by 2007.

P73 Work with parties to promote a range of programs and services promoting positive mental health in children and young people.

(d) **Vision - Achieving**

Outcome: Continued professional development for teachers. (NP in E 2.1)

P84 Provide specific training on a variety of issues where needs are identified, e.g. child protection, health, esteem building.

(e) **Vision - Active**

Outcome: Health Improvement

P91 Promote a range of physical activity programs.

(f) **Vision – Respected and Responsible**

Outcome: increased self discipline of pupils. (NP in E 2.2)

P97 Encourage the participation of children and young people in peer support and other similar programs.

(g) **Vision – Included**

Outcome: Every pupil benefits from education.

P106 Promote an integrated approach to supporting children and young people.

**Section B (Contd)**

<u>Target</u>	<u>Estimated position at 31 March 2006</u>	<u>Projected position at 31 March 2007/2008</u>
<u>All schools to be Health Promoting Schools by 2007.</u>	<u>Health Promoting Schools Accreditation process established.</u>  <u>Support program to all schools established and school visits started.</u>	<u>2007 All schools undertaking accreditation process, with a view to completion by end of 2007.</u>  <u>2008 All schools Health Promoting Schools.</u>
<u>All schools to have access to services associated with being an Integrated Community School.</u>	<u>All schools have access to support for learning outwith and within the school, and services designed to assist parental involvement in supporting children's learning and well being.</u>	<u>Range and level of services further developed and consolidated within integrated working systems.</u>
<u>Implement child protection reform program.</u>	<u>CPC Lead Officer post established,</u> <u>CPC business plan in place,</u> <u>Multi-agency training strategy issued for consultation, Lead Nurse post established, Partnership arrangement with Children 1<sup>st</sup> in place.</u>	<u>CPC business plan reviewed and re-issued.</u>  <u>Training strategy operational.</u>  <u>Child Protection quality assurance program implemented.</u>
<u>Develop Integrated Strategy to support children affected by disability and their families.</u>	<u>A number of partnership arrangements in place with voluntary sector and service user groups aimed at developing services for children affected by disability and their families.</u>	<u>Integrated Strategy developed range of support services in place in each of the authority's four areas.</u>
<u>Develop and implement Integrated Assessment and action planning process.</u>	<u>Argyll and Bute Common Assessment Framework agreed. Common referral form and chronology in draft for consultation.</u>	<u>Argyll and Bute IAF established – including common referral form, chronology and action planning format.</u>
<u>Improve services to emotionally vulnerable children.</u>	<u>Specialist CAMHS post in place – targeting looked after children and children at risk.</u>	<u>CAMHS service part of area based integrated provision.</u>
<u>Provide services to children and young people affected by substance misuse.</u>	<u>Direct services available to children and young people in each of the four areas.</u>	<u>Drugs services provided as part of area based integrated children service provision.</u>

*Scottish Executive Education Department (Contact: 0131 244 0271)*